2017-18 IMPACT REPORT



THE PSYCHOLOGY FOUNDATION OF CANADA

LA FONDATION DE PSYCHOLOGIE DU CANADA



From The Founding Chair

The Psychology Foundation of Canada works to realize a psychologically healthy Canada. In fact, we'd like to help make Canada the healthiest country in the world. As a national organization we create practical programs to help children thrive and become confident, and productive adults. We help children establish the essential building blocks for healthy, happy futures. We give parents, teachers and caregivers strategies to build children's resiliency skills to deal with the everyday stresses of life that affect learning and health.

Throughout our history, we have had strong teams of trustees, volunteers and partners who share their time and expertise monitoring community needs, and identifying emerging social changes affecting the mental health of Canadians. We thank them for their tremendous help. Our success is due to their commitment to provide creative and effective programs.

We also thank our thousands of delivery partners who reach Canadians in their local communities.

We are greatly indebted to the many corporations, foundations, government organizations and individuals who contribute resources and funds to keep The Foundation moving forward. We thank you all for making our work so successful, promoting the mental fitness of Canadians everywhere.

We are proud to share our extraordinary researchers and experts with those from the education, health, government and social service sectors who share our conviction. We believe it is crucial to start early in life to promote healthy infant and child development and thereby create the healthy habits that last a lifetime. Healthy children grow up to be healthy, happy and productive adults. They make for a healthy society.

On behalf of The Psychology Foundation of Canada, we would like to extend a sincere thank you to all our sponsors, supporters and volunteers for their commitment to the wellbeing of our children and families.



Tric Jackman

Dr. Eric Jackman

FOUNDING CHAIR

From The President

Dear Friends and Supporters of The Psychology Foundation of Canada,

Thank you for your commitment to promoting the mental wellbeing of our children. The generous contributions from our corporate donors, foundations, breakfast sponsors and individual donors has allowed us to continue to impact more children and their families with our evidence informed, proven parenting and stress management programs. Thank you again for helping our children to thrive and become confident and productive adults.

Your support has allowed us to:

- Work with more indigenous and newcomer families with our Make the Connection and Kids Have Stress Too! programs in Northern New Brunswick and throughout Ontario;
- Reach and impact high school students throughout Canada with our new Stress Lessons: Tools for Resiliency Program;
- Engage youth mentors through partnerships with other like-minded organizations to help children identify and manage their stress;
- Expand community access to all our psychologically-based programs and resources at minimal to no cost to our partners.

We would also like to recognize and thank our devoted supporters, volunteers and community partners who make it possible for us to advance our mission of nurturing resilience in children. Among them are members of our program committees, our Advisory Board of leading Canadian psychologists, and my fellow members of the Board of Trustees all of whom support our mission with our time, our expertise, and our financial support. Their trust, confidence and strong belief in our mission makes possible all that we do.

Our appreciation and thanks also to our Executive Director Judy Hills and her strong and devoted team. Their expertise and dedication ensure that more children and their families benefit from our programs and resources.





We look forward to your continued support and for providing our children with the foundation and skills they need to thrive emotionally.

Harriet Lewis
PRESIDENT (PAST)

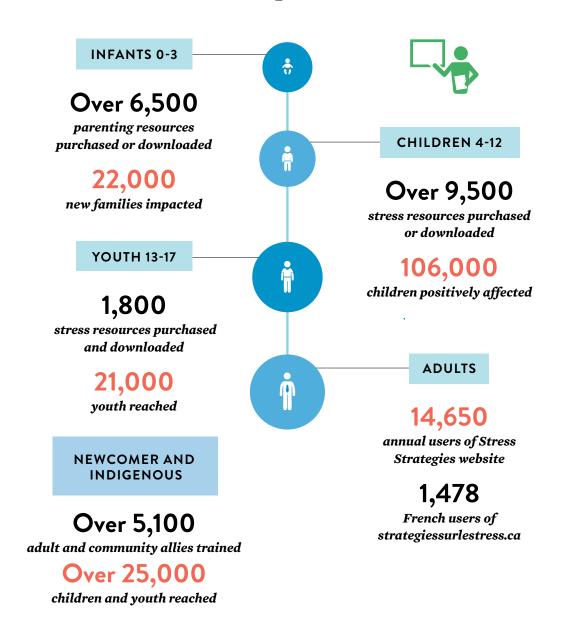
Mark L.D. Smith PRESIDENT

We nurture resilience in children.

Research is clear – having one caring adult in a child's life increases the likelihood they will flourish. For over 40 years, The Psychology Foundation of Canada has been empowering the significant adults in a child's life to positively impact their mental wellbeing. We develop and deliver psychological knowledge, expertise, tools, and resources that help kids thrive emotionally throughout all stages of their lives. Our suite of research-based, evaluated programs are used across Canada in the education, social service, health and business sectors to provide adults the right tools to help children thrive emotionally.



2018 success: snapshot



Key highlights

Make the Connection

- Research, published by the Journal of Reproductive and Infant Psychology, proves effectiveness in promoting positive parent-to-infant attachment
- Cultural adaptation to meet needs of the Mi'kmaq and Maliseet families in New Brunswick

Kids Have Stress Too!

- Provincial health units and school districts widely embracing program
- Presented at Canadian Mental Health Association Quebec Division and Montreal Branch
- New partnership with provinciallymandated Saskatchewan Prevention Institute

Stress Lessons

- Launched Leçons sur le stress :
 Outils de résilience pour les élèves du 2e cycle du secondaire
- Trained youth mentors through Jays Care Foundation, Maple Leaf Sports and Entertainment and UNITY Charity

Indigenous and Newcomer support of Make the Connection and Kids Have Stress Too!

- All staff at Punjabi Community Health Services trained
- Matawa Educators working in remote fly-in communities trained

Connections for Life

Parenting matters! The parent-child relationship is the foundation for all areas of child development - it's the template for all future relationships and prepares children for independence and becoming productive members of society.

A secure relationship is the greatest gift a parent can give a child.

The First Three Years - Make the Connection program equips parents with skills to understand and respond consistently to the feelings behind their baby's behaviour during the critical first three years. Parenting for Life materials promote healthy attachment relationships during childhood, preteen and teen years. Together these programs ensure parents show their child, through their responses, that close family relationships are valuable, predictable, safe, and readily attainable. The Psychology Foundation (PFC) trains professionals in community agencies and organizations across Canada who make sure our important messages reach thousands of parents and their children annually.

PFC's parenting programs and materials have particular relevance for many marginalized families, including indigenous, whose history of disrupted parenting is well documented as well as newcomer families, who often face poverty and isolation. For this reason, we continue to collaborate with professionals in these communities and exchange our information and experience.



"I am truly excited to join this select group of professionals within Toronto **Public Health and** across Canada"

> Michelle Sutherland, New Make the Connection Master Trainer for Toronto Public Health



- Academic Study Confirms the Effectiveness of Make the Connection. A newly published study shows that Make the Connection program (MTC) is effective in promoting positive parent-to-infant attachment, and the authors recommended that public health officials should consider including MTC in initiatives that target parenting skills. The research, published online in August by the Journal of Reproductive and Infant Psychology, was led by Amy O'Neill, a PhD student at Queen's University, in Kingston. In the study, 180 mothers of three to eight-month-old infants were assigned to either an experimental group, which took the 9-session MTC program, or a waitlist control group who could take part MTC when their babies were older.
- · Development of E-learning module underway to reach more professionals working with infants and toddlers. Thanks to a generous donation from Axia (Victoria and Stuart Lazier), more families will benefit from attachment theory essentials of MTC.
- MTC 0-1 manual and training revised and updated. Facilitator's guide and training, last updated in 2009, has been updated with new emphasis on brain development, the importance of parent-infant 'co-regulation' as a foundation for 'self-regulation' and new ideas for parent discussions generated from our network of Master Trainers.
- Cultural Adaptation of MTC 0-3 for New Brunswick Indigenous families. New Brunswick North Shore Micmac District Council invited PFC to participate in a "Cultural Adaption session" to adapt MTC 0-3 to meet the needs of the Mi'kmaq and Maliseet families in New Brunswick.
- Spanish Translation of MTC 0-3 is currently being completed by Beatrice Traub-Werner and Elizabeth Morley to support the over 500,000 Spanish speaking Canadians and is dedicated to the late Kari Morley Alvarado.





Program Sponsors/Funders





Kopas Family Foundation







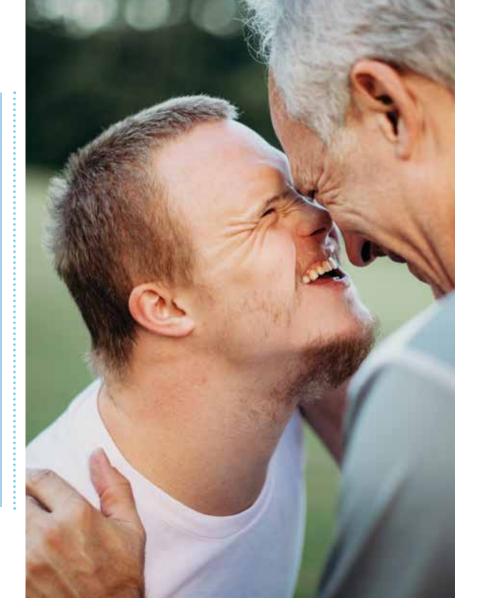
FOUNDATION

Kids Have Stress Too!

Kids Have Stress Too!® (KHST!) is a universal primary prevention program to provide parents, caregivers, educators and other child-serving professional with the awareness, knowledge and skills to help children become more resilient and healthier by learning to manage their stress. The programs help parents and those working with children to better understand childhood stress and how to provide children with age appropriate tools to help them deal with stress effectively.

HIGHLIGHTS

- Provincial Health Units and school districts widely embracing and using program.
- Renfrew County widely trained to be Designated Trainers in both health and education sectors.
- Trained youth mentors with Jays Care Foundation and Maple Leaf Sports and Entertainment's LaunchPad.
- 2 new French Designated Trainers in Quebec.
- 13 new Designated Trainers in Saskatchewan in partnership with the provincially-mandated Saskatchewan Prevention Institute.
- 8 new Alberta based Designated Trainers in partnership with the provincial Parent Link Centre network (who identified KHST as their NUMBER ONE priority to invest in/offer)
- 6 new Northern British Columbia Designated Trainers in an ongoing partnership with the Northern Region of the Child Care Resources and Referral Network





Program Sponsors/Funders

Lead Sponsor













NEW Stress Lessons: Tools for Resiliency (Grades 9-12)

Helping students thrive!

Stress Lessons: Tools for Resiliency is a resource package full of psychologically sound methods and strategies designed to help teens develop resilience. With components for teachers, educational partners, parents and caregivers, it provides a comprehensive approach to supporting the development of positive stress management, problem solving and coping techniques in teens.

This new resource features:

- Five curriculum linked stress lessons
- Student-led culminating event: Stress Conference
- Tools and resources for counsellors and administrators
- At-home resources: Parent/ Caregiver Tip Sheets

HIGHLIGHTS

- Launched English resource in January 2018 and conducted webinar with over 100 educators in English Canada.
- Launched French version in September 2018.





Let's learn how to deal with stress.

Program Sponsors/Funders





Pathways to Resiliency

The Psychology Foundation of Canada received a 3-year grant from the Ontario Trillium Foundation to grow our existing *Kids Have Stress Too!* (KHST!) and *Make the Connection* (MTC) programs to reach more indigenous and newcomer families in Ontario. The overall objective of the "Pathways to Resiliency" project is to support the positive development of children and youth by reaching parents, caregivers and others working with children to provide them with the tools to help their children to get off to the best start possible and equip them to build their resiliency skills to last a lifetime.

"This training is ESSENTIAL for all First Nations' schools" Workshop participant from Matawa Education

The project is using a "train the trainer" model, combined with mentoring and online support, to build capacity in indigenous and newcomer communities. We are working with early years professionals, teachers, social workers and others who support parents to provide tools and strategies that will help them foster and enhance children's mental health. Both programs have long histories of being shared with and used within indigenous and newcomer communities, and learning from past trainings and mentoring activities will inform the implementation of the current project. We are working with local partners to ensure that the content and approach reflect the history, culture and needs of both indigenous and newcomer families to address the unique challenges they face. Our goal is to build capacity by providing training and support to local community leaders and program champions who will sustain the programs.

ALL Matawa participants stated they learned skills that would impact their practice and said they would recommend a similar workshop for future conferences

Program Sponsors/Funders





HIGHLIGHTS

Trained over 5,000 parents, caregivers and others working with children to impact over 21,000 children and youth through the following partnerships:

- Punjabi Community Health Services supporting a large newcomer population in the Greater Toronto Area;
- Right to Play Community Mentor Training with youth members of remote fly-in communities across the Northern Ontario;
- Matawa Education with educators working in remote fly-in communities:
- Ontario Early Years Centres across the Greater Toronto Area;
- Tikinagan Child Welfare agency serving First Nations communities;
- Ontario Native Education Counsellors from First Nations communities across Ontario;
- Jays Care Foundation held in collaboration with Toronto Public Health for camp counsellors working children from Ontario Housing;
- Kwayaciiwin Education Resource Centre (KERC) for on-reserve schools in remote fly-in communities in Northern Ontario.

Stress Strategies

Stress Strategies is a free online resource to help Canadians build their resiliency to effectively manage stress. With support from Pfizer Canada and Great-West Life Assurance Company and the GWL Centre for Mental Health in the Workplace, Stress Strategies empowers users to explore the sources of their stress and develop their own customized plan for managing the stressor.

HIGHLIGHTS

- 14,650 annual users of Stress Strategies website
- 1,478 French users of strategies sur le stress website
- 89% are new visitors to the site
- PFC's Workplace Committee conducted a survey with over 1,100 Canadian working parents to determine top concerns. The results are being used for new program development.





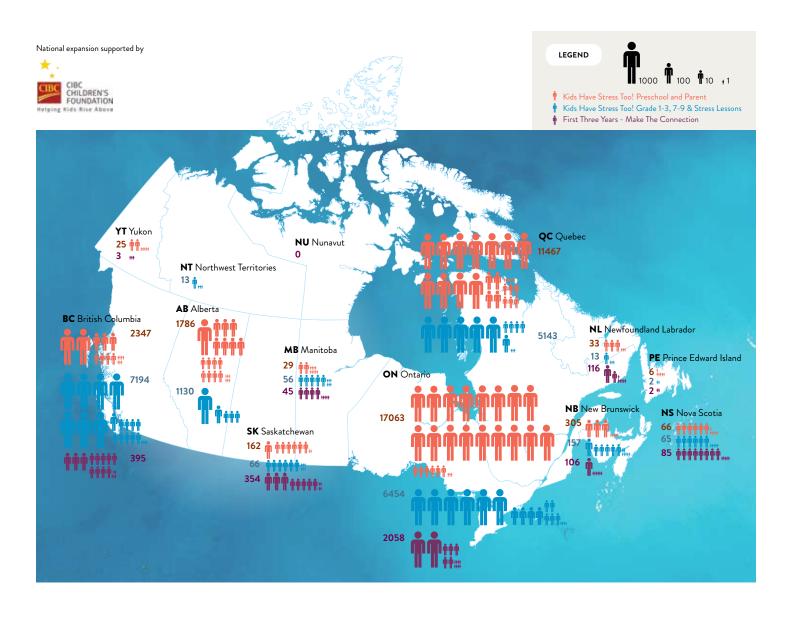
Program Sponsors/Funders







PFC's Trainers and Facilitators across Canada 2008-2018



PFC by the numbers

10,000+ Number of social

service agencies registered in PFC database

17,953Number of people who attended workshops for Kids Have Stress Too!® Program

3,250+ Number of

Kids Have Stress Too! downloaded this year

2M

Number of Parenting For Life booklets and tip sheets distributed across Canada

35,000+ Number of

Stress Lessons Guides distributed across Canada

15,000+ Users of

stress strategies

We're Out There...

Presentations, workshops and attendance at conferences provide the opportunity to promote programs and raise awareness about PFC and its mandate. This past year, staff and volunteers participated at:

- British Columbia Early Years Conference
- British Columbia Provincial Schools-centre Mental Health Conference
- British Columbia Teachers' Federation Super Conference
- Canadian Association of Paediatric Health Centres Conference
- Canadian Mental Health Association Quebec Division and Montreal Branch
- Children's Mental Health Ontario
- Children and Youth Mental Health Coalition
- Congrès de la Fédérations des parents du Québec
- Congrès mondiale "Violence à l'école et politiques publiques"
- Dorothy Hill Symposium
- Education Research and Development and Innovation Conference
- Lancement de la semaine nationale de la santé mentale
- Nanaimo, British Columbia Early Years Conference
- Ontario Healthy School Coalition and Canadian Association of School Health
- Ontario Native Education Counsellors Association Conference
- Shaping the Future, Lake Louise, Alberta Conference
- University of British Columbia Early Years Conference







Top to bottom:
Bill Hogarth ERDI,
Cindy Andrew PFC,
Michael Lee ERDI;
Make the Connection
Workshop Attendees;
Kids Have Stress Too!
Workshop Attendees.

Awards

PFC - CPA AWARDS

The Psychology Foundation of Canada and the Canadian Psychological Association congratulate the recipients of the 2018 Student Research Grants

2018 Student Research Grants

SUSAN YAMAMOTO / Carleton

Juror Decision-making and Mixed-Race Defendants: Essentialism and Bias Reduction for Persons

DANIELLE RICE / McGill

Establishing the Comparative Effectiveness of Psychosocial Interventions for Persons Receiving Opioid Agonist Therapy for Opioid Use Disorder

JING (JENNY) WEN LIU / Ryerson

Identifying Resilience in a Multicultural Community: Building a Multisystem Model of Resilience

ALISON TRACY / UBC

Stress and Resilience

KALEE DEFRANCE / Queen's

Changes in Emotion Regulation Strategy use and success across adolescence: exploring the role of perceived stress and relationship quality

Dr. Harvey and Grace Brooker Education Fund

Dr. Harvey Brooker passed away in October, 2017 leaving behind a legacy of teaching, mentoring and the development of psychology as a leading profession in Canada.

To honour his memory and passion to help students, Dr. Brooker's family have established an Education Fund (administered by The Psychology Foundation of Canada) to support travel expenses for students at Canadian universities.

PFC AWARDS

As a volunteer driven organization, we appreciate the dedication of our partners and supporters and would like to acknowledge the following recipients for their outstanding commitment:

Major Contributions to PFC

This award honours those who have made significant contributions to the work of The Psychology Foundation of Canada.

CATHY BACKMAN

For leadership as President, development of the Breakfast event, Past President and chairing Nominating Committee

VICTORIA LAZIER

For program development (Both KHST! and MTC) and fundraising

DR. LOUISE HARTLEY

For leadership on Stress Strategies project and chairing Workplace Committee

Community Partnership Award

GAIL MASON / British Columbia

Provided leadership in supporting the rollout of KHST! in northern BC via the CCRR network.

PARENT LINK CENTRES / Alberta

Embedding the KHST programs in their key network in Alberta

EDUCATION AND RESEARCH AND DEVELOPMENT CORP. (ERDI)

For leadership in advancing the development, promotion and implementation of PFC programs and /or resources in local school districts and communities.

Media Award

CBC PARENTS

For posting the articles, promoting PFC and coming to PFC for media interviews.

Thank you

Thank you to our many volunteers, sponsors and donors for your generous support in helping promote our children's mental wellbeing.

HONORARY ADVISORY COUNCIL

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Barbara MacKay Ward M.Ed.

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Lead Trainer KHST

Anne Murray M.Ed.

Lead Trainer MTC

Claire Watson M.Sc., R.P.

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Dr. Steven Stein

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Chair, Dr. Cheryl Pohlman

Dr. Yvonne Bohr

Dr. Anna Beth Doyle

Dr. Timothy Hogan

Dr. Louise Hartley

Dr. Nasreen Khatri

Richard Hohn

Additional Reviewers: Dr. Robin Alter,

Dr. Yvonne Bohr, Dr. Andrew Chapman,

Dr. Ester Cole, Dr. Adam McCrimmon,

Dr. David Mykota, Dr. Kelly McShane,

Dr. Julaine Brent, Dr. Harvey Skinner, **NOMINATING COMMITTEE**

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Harriet Lewis (Chair June 2018) Dr. Eric Jackman

Dr. Steven Stein

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Jeff O'Neill (Atlantic) Claude Painter (BC)

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Dr. Linda Scott (BC)

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Michelle Sutherland (ON)

Francine Tellier (QC) Brooke Serpell (AU)

Mary Stewart (AB, BC)

Claire Watson (ON)

CONNECTIONS FOR LIFE

COMMITTEE

2018 - Members as of September 2018

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Dr. Ester Cole Elizabeth Morley

Tami Smith

Beatrice Traub-Werner

Alison Benedict

Patrycja Czapinski

Mary Stewart

Gabriela Frigerio

Valerie Sterling

Cindy DaCosta

Brittany Jamieson

Yvonne Bohr

Rima Sehgal

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Anne W. Dupré Irene Bevc

Phyllis Kornder

Jacqui Latham

Dr. Leslie Walberg-Hegan

Dr. Deanna Swift

Dr. David Day

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Chair, Dr. Louise Hartley

Dr. Liane Davey

Nancy DuBois

Dr. Nasreen Khatri

Dana Mandowsky

Suzanne Park

Georgia Rennick

Don Smith

WE SAY A FOND FAREWELL TO THESE RETIRING **BOARD MEMBERS:**

Cathy Backman - 2010-2018

(Past President)

Dr. Yvonne Bohr - 2016-2017

Dr. David Day - 2015-2018

Mary Lou Gossage - 2012-2018

Dr. Louise Hartley - 2012-2018

Dr. Nasreen Khatri - 2012-2018

Nancy Shepherd - 2014-2018

(Treasurer)

A SPECIAL TRIBUTE TO:

Chair, Claire McDerment -1997 - 2018, Kids Have Stress Too!

RECOGNITION AND

ACKNOWLEDGMENT TO: Peter Giddens- McMillan LLP: copyright lawyer

Cundari: communication agency Linda Rapini Creative: designer

WE WOULD LIKE TO WELCOME THE FOLLOWING **NEW AND RETURNING CORPORATE SPONSORS:**





Foundation

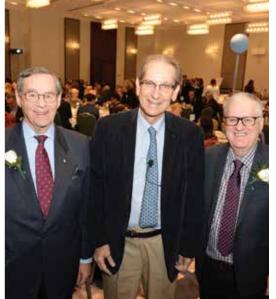






2017 Breakfast of Champions 13th annual











Thank you to our generous 2017 sponsors

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Harriet







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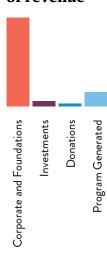
The Honorable Margaret McCain

Claire McDerment Ontario Psychological Association Dr. Zofia Radziuk The Bishop Strachan School Nancy Shepherd Dr. Harvey Skinner Harriet Stairs

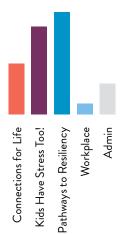
Financial Overview

STATEMENT OF FINANCIAL POSITION AS AT DECEMBER 31		2017			2016	
	General	Jackman &	Total	General	Jackman &	Total
	Funds	Endowment Funds	IOLAI	Funds	Endowment Funds	IOLAI
ASSETS			•	•		
Cash and short-term deposits	\$102,575	\$ -	\$102,575	\$85,048	\$ -	\$85,048
Accounts receivable	35,486	2,544	38,030	79,601	1,428	81,029
Interfund receivable	25,302	-	25,302	15,442	-	15,442
Prepaid expenses	12,923	-	12,923	13,942	-	13,942
Booklets inventory	85,046	-	85,046	86,632		86,632
	261,332	2,544	263,876	280,665	1,428	282,093
Guaranteed investment certificate	-	10,655	10,655	-	10,452	10,452
Marketable securities		1,180,525	1,180,525	-	1,157,730	1,157,730
	\$261,332	\$1,193,724	\$1,455,056	\$280,665	\$1,169,610	\$1,450,275
LIABILITIES						
Accounts payable & accrued liabilities	\$58,664	\$ -	\$58,664	\$44,523	\$ -	\$44,523
Interfund payable	10,655	25,302	35,957	-	15,442	15,442
Deferred revenue	233,392	-	233,392	198,975	-	198,975
	302,711	25,302	328,013	243,498	15,442	258,940
NET ASSETS						
Externally restricted	-	1,168,422	1,168,422	-	1,154,168	1,154,168
Unrestricted	(41,379)	-	(41,379)	37,167	-	37,167
	(41,379)	1,168,422	1,127,043	37,167	1,154,168	1,191,335
	\$261,332	\$1,193,724	\$1,455,056	\$280,665	\$1,169,610	\$1,450,275
STATEMENT OF OPERATIONS						
FOR THE YEAR ENDED		2017			2016	
DECEMBER 31	General Funds	Jackman & Endowment Funds	Total	General Funds	Jackman & Endowment Funds	Total
REVENUE						
ILL I LITUL					Lindowinent i dilas	
	\$652,813	\$ -	\$652,813			\$652,217
Donations, grants & sponsorships	\$652,813 108,949	\$ - -	\$652,813 108,949	\$652,217 108,647	\$ -	•
		\$ - - 40,617	108,949	\$652,217	\$ -	108,647
Donations, grants & sponsorships Program generated		40,617	108,949 40,617	\$652,217	\$ - - 103,815	108,647 103,815
Donations, grants & sponsorships Program generated Gain on marketable securities		-	108,949	\$652,217	\$ - -	108,647 103,815 27,677
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income	108,949 - - - 761,762	40,617 27,365 67,982	108,949 40,617 27,365	\$652,217 108,647 -	\$ - - 103,815 27,677	108,647 103,815 27,677
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS	108,949 761,762	40,617 27,365 67,982	108,949 40,617 27,365 829,744	\$652,217 108,647 - - 760,864	\$ - 103,815 27,677 131,492	108,647 103,815 27,677 892,356
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin	108,949	40,617 27,365 67,982	108,949 40,617 27,365 829,744	\$652,217 108,647 - - 760,864	\$ - 103,815 27,677 131,492	108,647 103,815 27,677 892,356
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising	108,949 761,762	- 40,617 27,365 67,982 EALTH	108,949 40,617 27,365 829,744 810,772 56,685	\$652,217 108,647 - - 760,864	\$ - 103,815 27,677 131,492	108,647 103,815 27,677 892,356 775,654 82,075
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin	108,949 761,762 SIN MENTAL H 810,772 56,685 -	- 40,617 27,365 67,982 EALTH - - 13,868	108,949 40,617 27,365 829,744 810,772 56,685 13,868	\$652,217 108,647 - - 760,864 775,654 82,075	\$ - 103,815 27,677 131,492	108,647 103,815 27,677 892,356 775,654 82,075 13,608
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising Investment expenses & other	108,949	- 40,617 27,365 67,982 EALTH	108,949 40,617 27,365 829,744 810,772 56,685	\$652,217 108,647 - - 760,864	\$ - 103,815 27,677 131,492	108,647 103,815 27,677 892,356 775,654 82,075 13,608
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising	108,949 761,762 SIN MENTAL H 810,772 56,685 -	- 40,617 27,365 67,982 EALTH - - 13,868	108,949 40,617 27,365 829,744 810,772 56,685 13,868	\$652,217 108,647 - - 760,864 775,654 82,075	\$ - 103,815 27,677 131,492	108,647 103,815 27,677 892,356 775,654 82,075 13,608 871,337
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising Investment expenses & other (Deficeincy) excess of revenue over expenditures	108,949 761,762 S IN MENTAL H 810,772 56,685 - 867,457	- 40,617 27,365 67,982 EALTH - 13,868 13,868 \$54,114	108,949 40,617 27,365 829,744 810,772 56,685 13,868 881,325	\$652,217 108,647 - - 760,864 775,654 82,075 - 857,729	\$ - 103,815 27,677 131,492 - 13,608 13,608 \$117,884	108,647 103,815 27,677 892,356 775,654 82,075 13,608 871,337
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising Investment expenses & other (Deficeincy) excess of revenue over expenditures STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED	108,949 761,762 S IN MENTAL H 810,772 56,685 - 867,457	40,617 27,365 67,982 EALTH - 13,868 13,868	108,949 40,617 27,365 829,744 810,772 56,685 13,868 881,325	\$652,217 108,647 - - 760,864 775,654 82,075 - 857,729	\$ - 103,815 27,677 131,492 - 13,608 13,608	108,647 103,815 27,677 892,356 775,654 82,075 13,608 871,337 \$21,019
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising Investment expenses & other (Deficeincy) excess of revenue over expenditures STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED DECEMBER 31	108,949 761,762 S IN MENTAL H 810,772 56,685 - 867,457 \$(105,695) General Funds	- 40,617 27,365 67,982 EALTH - 13,868 13,868 \$54,114 2017 Jackman & Endowment Funds	108,949 40,617 27,365 829,744 810,772 56,685 13,868 881,325 \$(51,581)	\$652,217 108,647 - - 760,864 775,654 82,075 - 857,729 \$(96,865)	\$ - 103,815 27,677 131,492 - 13,608 13,608 13,608 \$117,884 2016 Jackman & Endowment Funds	108,647 103,815 27,677 892,356 775,654 82,075 13,608 871,337 \$21,019
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising Investment expenses & other (Deficeincy) excess of revenue over expenditures STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED	108,949 761,762 SIN MENTAL H 810,772 56,685 867,457 \$(105,695)	- 40,617 27,365 67,982 EALTH - 13,868 13,868 \$54,114 2017 Jackman &	108,949 40,617 27,365 829,744 810,772 56,685 13,868 881,325 \$(51,581)	\$652,217 108,647 - - 760,864 775,654 82,075 - 857,729 \$(96,865)	\$ - 103,815 27,677 131,492 - 13,608 13,608 \$117,884	108,647 103,815 27,677 892,356 775,654 82,075 13,608 871,337 \$21,019
Donations, grants & sponsorships Program generated Gain on marketable securities Other investment income PROGRAM-RELATED INVESTMENTS Program support & admin Fundraising Investment expenses & other (Deficeincy) excess of revenue over expenditures STATEMENT OF CHANGES IN NET ASSETS FOR THE YEAR ENDED DECEMBER 31 Net assets, beginning of year (Deficiency) excess of revenue	108,949 761,762 SIN MENTAL H 810,772 56,685 867,457 \$(105,695) General Funds \$37,167	- 40,617 27,365 67,982 EALTH - 13,868 13,868 \$54,114 2017 Jackman & Endowment Funds \$1,154,168	108,949 40,617 27,365 829,744 810,772 56,685 13,868 881,325 \$(51,581) Total \$1,191,335	\$652,217 108,647 - - 760,864 775,654 82,075 - 857,729 \$(96,865)	\$ - 103,815 27,677 131,492 - 13,608 13,608 13,608 \$117,884 2016 Jackman & Endowment Funds \$1,048,895	\$652,217 108,647 103,815 27,677 892,356 775,654 82,075 13,608 871,337 \$21,019 Total \$1,185,416 21,019 (15,100)

Sources of revenue



Investments in mental health



39,660

\$(41,379)

(39,660)

\$1,168,422

\$1,127,043

12,511

\$37,167

(12,511)

\$1,191,335

\$1,154,168

Investment income and

Interfund transfers

